

# HSB DATASCOPE™

## Obesity Care Management Report

### Nevada Public Employees' Benefits Program

July 2021 - March 2022

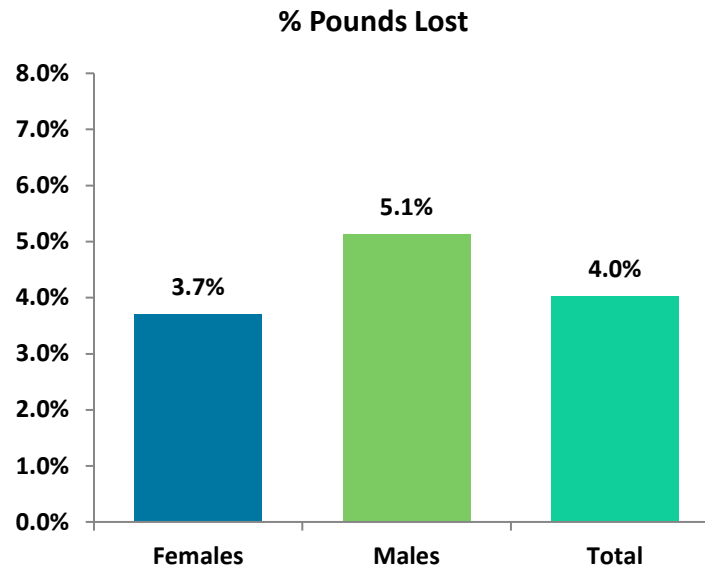
Reimagine | Rediscover **Benefits**



# Obesity Care Management Overview

\*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

PEBP 3Q22			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	880	219	1,099
Average # Lbs. Lost	7.9	12.6	8.8
Total # Lbs. Lost	6,953.1	2,761.0	9,714.1
% Lbs. Lost	3.7%	5.1%	4.0%
Average Cost/ Member	\$4,470	\$5,693	\$4,866

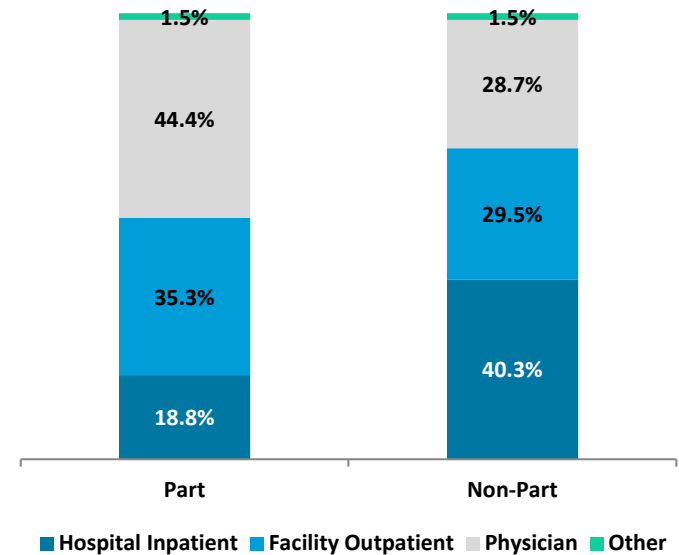


# Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
<b>Enrollment</b>			
Avg # Employees	959	820	17.0%
Avg # Members	1,061	1,055	0.5%
Member/Employee Ratio	1.1	1.3	-14.0%
<b>Financial Summary</b>			
Gross Cost	\$4,940,649	\$14,029,450	
Client Paid	\$3,809,336	\$12,225,478	
Employee Paid	\$1,131,313	\$1,803,972	
Client Paid-PEPY	\$5,296	\$19,884	-73.4%
Client Paid-PMPY	\$4,789	\$15,451	-69.0%
Client Paid-PEPM	\$441	\$1,657	-73.4%
Client Paid-PMPM	\$399	\$1,288	-69.0%
<b>High Cost Claimants (HCC's) &gt; \$100k</b>			
# of HCC's	2	20	
HCC's / 1,000	1.9	19.0	0.0%
Avg HCC Paid	\$307,177	\$207,147	0.0%
HCC's % of Plan Paid	16.1%	33.9%	0.0%
<b>Cost Distribution - PMPY</b>			
Hospital Inpatient	\$902	\$6,223	-85.5%
Facility Outpatient	\$1,690	\$4,551	-62.9%
Physician	\$2,126	\$4,439	-52.1%
Other	\$72	\$238	-69.7%
Total	\$4,789	\$15,451	-69.0%
	Annualized	Annualized	

Cost Distribution by Claim Type



# Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
<b>Inpatient Facility</b>			
# of Admits	37	159	
# of Bed Days	117	967	
Paid Per Admit	\$18,866	\$33,981	-44.5%
Paid Per Day	\$5,966	\$5,587	6.8%
Admits Per 1,000	47	201	-76.6%
Days Per 1,000	147	1222	-88.0%
Avg LOS	3.2	6.1	-47.5%
# of Admits From ER	18	99	-81.8%
<b>Physician Office</b>			
OV Utilization per Member	9.7	9.5	2.1%
Avg Paid per OV	\$111	\$112	-0.9%
Avg OV Paid per Member	\$1,075	\$1,064	1.0%
DX&L Utilization per Member	15.5	22.2	-30.2%
Avg Paid per DX&L	\$41	\$81	-49.4%
Avg DX&L Paid per Member	\$640	\$1,802	-64.5%
<b>Emergency Room</b>			
# of Visits	162	315	
Visits Per Member	0.2	0.40	-50.0%
Visits Per 1,000	204	398	-48.7%
Avg Paid per Visit	\$2,255	\$2,257	-0.1%
<b>Urgent Care</b>			
# of Visits	351	464	
Visits Per Member	0.44	0.59	-25.4%
Visits Per 1,000	441	586	-24.7%
Avg Paid per Visit	\$88	\$120	-26.7%

Annualized      Annualized